

GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

Budget 2011-2012 - Budget Release Order for Rs.8,63,26,000/- to the Commissioner of Technical Education, A.P., Hyderabad -
Released 1st Quarter - Orders - Issued.

FINANCE (Expr.HE) DEPARTMENT

G.O.Rt.No.1714

Date: 28.04.2011.
Read the following:

1. G.O.Ms.No.59, Fin.(BG.I) Dept. dt:30.03.2001.
2. G.O.Ms.No.47, Fin.(BG.I) Dept. dt:31.03.2011.
3. G.O.Ms.No.62, Fin.(BG.I) Dept. dt:15.04.2011.

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ORDER:

In pursuance of the orders issued in the references cited, the Commissioner of Technical Education, A.P., Hyderabad is hereby issued a Budget Release Order for an amount of Rs.Rs.8,63,26,000/- (Rupees eight crores sixty three lakhs and twenty six thousands only) from B.E. 2011-2012 provision towards 1st installment, under the following schemes:

(Rs. in lakhs)

Sl. No.	Name of the Scheme- Non-Plan/ Plan	Head of account in full	Provision in B.E. 2011 - 12	Additional amounts Sanctioned/ amounts re-appropriated	Total Provision 2011-12 (4+5)	Amount already authorised	Amt. Now authorised under 1st Quarter	Balance amount available (6-(7+8))	Procedure of drawal of funds	Drawing Officer	Remarks
1	2	3	4	5	6	7	8	9	10	11	12
	NON-PLAN										
1	Buildings of Technical Education	2059-01-MH.053-SH(26)-270/272	300.00	0.00	300.00	0.00	75.00	225.00	LOC	Concerned DDOs	
2	Buildings of Technical Education (Polytechnics)	2059-01-MH.053-SH(27)-270/271	125.00	0.00	125.00	0.00	31.25	93.75	LOC	..DO..	
3	Government Polytechnics	2203-MH.105-SH(04)-270/272	17.00	0.00	17.00	0.00	4.25	12.75	LOC	..DO..	
		520/521	35.00	0.00	35.00	0.00	8.75	26.25	LOC	..DO..	
4	Vocational Institutes	2203-MH.112-SH(04)-310/312	0.50	0.00	0.50	0.00	0.12	0.38	GIA Bill	..DO..	
	PLAN										
5	Headquarters Office	2203-MH.001-GH.11-SH(01)-130/131	2.00	0.00	2.00	0.00	0.50	1.50	D.V.BILL	..DO..	
		130/132	3.50	0.00	3.50	0.00	0.87	2.63	D.V.BILL	..DO..	
		240	1.00	0.00	1.00	0.00	0.25	0.75	D.V.BILL	..DO..	
		270/272	1.00	0.00	1.00	0.00	0.25	0.75	LOC	..DO..	
		280/281	0.55	0.00	0.55	0.00	0.14	0.41	D.V.BILL	..DO..	
		520/521	3.50	0.00	3.50	0.00	0.88	2.62	LOC	..DO..	
6	Regional Offices	2203-MH-001-GH.11-SH(02)-520/521	8.00	0.00	8.00	0.00	2.00	6.00	LOC	..DO..	
7	SAPNET	2203-MH.001-GH.11-SH(03)-280/284	2.28	0.00	2.28	0.00	0.57	1.71	D.V.BILL	..DO..	
8	Apprentice Training Scheme	2203-MH.003-GH.11-SH(04)-280/284	3.80	0.00	3.80	0.00	0.95	2.85	D.V.BILL	..DO..	
9	Assistance to FCI, Visakapatnam	2203-MH.104-GH.11-SH(08)-310/311	38.60	0.00	38.60	0.00	9.65	28.95	GIA Bill	..DO..	
10	Government Polytechnics (RIAD)	2203-MH.105-GH.11-SH(04)-270/272	77.00	0.00	77.00	0.00	19.25	57.75	LOC	Concerned DDOs	
11	Assistance to Private Polytechnics	2203-MH.105-GH.11-SH(07)-310/311	192.50	0.00	192.50	0.00	48.12	144.38	GIA Bill	..DO..	
12	Government Model Residential Polytechnics	2203-MH.105-GH.11-SH(08)-010	318.96	0.00	318.96	0.00	79.74	239.22	D.V.BILL	Concerned DDOs	
		2203-MH.105-GH.11-SH(08)-020	9.27	0.00	9.27	0.00	2.32	6.95	D.V.BILL	..DO..	
		110/111	0.60	0.00	0.60	0.00	0.15	0.45	D.V.BILL	..DO..	
		130/131	0.60	0.00	0.60	0.00	0.15	0.45	D.V.BILL	..DO..	
		130/132	0.60	0.00	0.60	0.00	0.15	0.45	D.V.BILL	..DO..	
		130/133	5.96	0.00	5.96	0.00	1.49	4.47	D.V.BILL	..DO..	
		160	0.60	0.00	0.60	0.00	0.15	0.45	D.V.BILL	..DO..	
		210/211	0.60	0.00	0.60	0.00	0.15	0.45	D.V.BILL	..DO..	
		210/212	0.60	0.00	0.60	0.00	0.15	0.45	D.V.BILL	..DO..	
		270/272	5.96	0.00	5.96	0.00	1.49	4.47	LOC	..DO..	
		280/284	5.96	0.00	5.96	0.00	1.49	4.47	D.V.BILL	..DO..	
		300	29.33	0.00	29.33	0.00	7.33	22.00	D.V.BILL	..DO..	

(Rs. in lakhs)

Sl. No.	Name of the Scheme- Non- Plan/ Plan	Head of account in full	Provision in B.E. 2011 - 12	Additional amounts Sanctioned/ amounts re-appropriated	Total Provision 2011-12 (4+5)	Amount already authorised	Amt. Now authorised under 1st Quarter	Balance amount available (6-(7+8)	Procedure of drawal of funds	Drawing Officer	Remarks
1	2	3	4	5	6	7	8	9	10	11	12
		520/521	5.96	0.00	5.96	0.00	1.49	4.47	LOC	..DO..	
13	Newly Established Government Polytechnics	2203-MH.105-GH.11-SH(09)-010	638.00	0.00	638.00	0.00	159.50	478.50	D.V.BILL	Concerned DDOs	
		20	2.00	0.00	2.00	0.00	0.50	1.50	D.V.BILL	..DO..	
		110/111	10.00	0.00	10.00	0.00	2.50	7.50	D.V.BILL	..DO..	
		130/131	16.00	0.00	16.00	0.00	4.00	12.00	D.V.BILL	..DO..	
		130/132	19.00	0.00	19.00	0.00	4.75	14.25	D.V.BILL	..DO..	
		130/133	40.00	0.00	40.00	0.00	10.00	30.00	D.V.BILL	..DO..	
		134	4.00	0.00	4.00	0.00	1.00	3.00	D.V.BILL	..DO..	
		140	1.00	0.00	1.00	0.00	0.25	0.75	D.V.BILL	..DO..	
		160	4.00	0.00	4.00	0.00	1.00	3.00	D.V.BILL	..DO..	
		210/211	10.00	0.00	10.00	0.00	2.50	7.50	D.V.BILL	..DO..	
		210/212	1.01	0.00	1.01	0.00	0.25	0.76	D.V.BILL	..DO..	
		270/272	3.00	0.00	3.00	0.00	0.75	2.25	LOC	..DO..	
		280/284	60.00	0.00	60.00	0.00	15.00	45.00	D.V. BILL	..DO..	
		300	300.00	0.00	300.00	0.00	75.00	225.00	D.V.BILL	..DO..	
		520/521	50.00	0.00	50.00	0.00	12.50	37.50	LOC	..DO..	
14	Govt. Polytechnics at Obulavaripalli of Kadapa Dist. & Eluru of West Godavari Dist.	2203-MH.105-GH.11-SH(17)-010	7.95	0.00	7.95	0.00	1.99	5.96	D.V.BILL	Concerned DDOs	
		20	0.20	0.00	0.20	0.00	0.05	0.15	D.V.BILL	..DO..	
		110/111	0.60	0.00	0.60	0.00	0.15	0.45	D.V.BILL	..DO..	
		130/131	0.40	0.00	0.40	0.00	0.10	0.30	D.V.BILL	..DO..	
		130/132	1.00	0.00	1.00	0.00	0.25	0.75	D.V.BILL	..DO..	
		130/133	4.00	0.00	4.00	0.00	1.00	3.00	D.V.BILL	..DO..	
		134	0.50	0.00	0.50	0.00	0.13	0.37	D.V.BILL	..DO..	
		140	0.50	0.00	0.50	0.00	0.13	0.37	D.V.BILL	..DO..	
		160	0.80	0.00	0.80	0.00	0.20	0.60	D.V.BILL	..DO..	
		210/211	4.00	0.00	4.00	0.00	1.00	3.00	D.V.BILL	..DO..	
		210/212	0.40	0.00	0.40	0.00	0.10	0.30	D.V.BILL	..DO..	
		270/272	3.00	0.00	3.00	0.00	0.75	2.25	LOC	..DO..	
		280/284	4.25	0.00	4.25	0.00	1.06	3.19	D.V. BILL	..DO..	
		300	6.00	0.00	6.00	0.00	1.50	4.50	D.V. BILL	..DO..	
		520/521	5.00	0.00	5.00	0.00	1.25	3.75	D.V. BILL	..DO..	
15	Pratibha Scholarships	2203-MH.107-GH.11-SH(05)-340	19.00	0.00	19.00	0.00	4.75	14.25	D.V.BILL	..DO..	
16	Headquarters Office	2203-MH.789-GH.11-SH(01)-130/131	0.30	0.00	0.30	0.00	0.08	0.22	D.V.BILL	..DO..	
		130/132	0.50	0.00	0.50	0.00	0.12	0.38	D.V.BILL	..DO..	
		240	0.40	0.00	0.40	0.00	0.10	0.30	D.V.BILL	..DO..	
		520/521	1.23	0.00	1.23	0.00	0.31	0.92	LOC	..DO..	
17	SAPNET	2203-MH789-GH.11-SH(03)-280/284	0.51	0.00	0.51	0.00	0.13	0.38	D.V.BILL	..DO..	
18	Apprentice Training Scheme	2203-MH789-GH.11-SH(04)-280/284	0.85	0.00	0.85	0.00	0.21	0.64	D.V.BILL	..DO..	
19	Assistance to FCI, Visakapatnam	2203-MH.789-GH.11-SH(10)-310/311	8.10	0.00	8.10	0.00	2.02	6.08	GIA Bill	..DO..	
20	Government Polytechnics (RIAD)	2203-MH.789-GH.11-SH(11)-270/272	16.20	0.00	16.20	0.00	4.05	12.15	LOC	Concerned DDOs	
21	Assistance to Private Polytechnics	2203-MH789-GH.11-SH(12)-310/311	40.50	0.00	40.50	0.00	10.12	30.38	GIA Bill	..DO..	
		2203-MH.789-GH.11-SH(13)-010	67.18	0.00	67.18	0.00	16.79	50.39	GIA Bill	..DO..	
		2203-MH.789-GH.11-SH(13)-020	1.94	0.00	1.94	0.00	0.48	1.46	D.V.BILL	Concerned DDOs	
		110/111	0.12	0.00	0.12	0.00	0.03	0.09	D.V.BILL	..DO..	

(Rs. in lakhs)											
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1	2	3	4	5	6	7	8	9	10	11	12
22	Govt. Model Residential Polytechnics	130/131	0.12	0.00	0.12	0.00	0.03	0.09	D.V.BILL	..DO..	
		130/132	0.12	0.00	0.12	0.00	0.03	0.09	D.V.BILL	..DO..	
		130/133	1.25	0.00	1.25	0.00	0.31	0.94	D.V.BILL	..DO..	
		160	0.12	0.00	0.12	0.00	0.03	0.09	D.V.BILL	..DO..	
		210/211	0.12	0.00	0.12	0.00	0.03	0.09	D.V.BILL	..DO..	
		210/212	0.12	0.00	0.12	0.00	0.03	0.09	D.V.BILL	..DO..	
		270/272	1.25	0.00	1.25	0.00	0.31	0.94	LOC	..DO..	
		280/284	1.25	0.00	1.25	0.00	0.31	0.94	D.V.BILL	..DO..	
		300	6.16	0.00	6.16	0.00	1.54	4.62	D.V.BILL	..DO..	
		520/521	1.25	0.00	1.25	0.00	0.31	0.94	LOC	..DO..	
23	Pratibha Scholarships	2203-MH789-GH.11-SH(15)-340	0.50	0.00	0.50	0.00	0.12	0.38	Scholarship Bill	..DO..	
24	Govt. Polytechnics at Obulavarpalli of Kadapa Dist. & Eluru of West Godavari Dist.	2203-MH.789-GH.11-SH(17)-010	2.47	0.00	2.47	0.00	0.62	1.85	D.V.BILL	..DO..	
		20	0.04	0.00	0.04	0.00	0.01	0.03	D.V.BILL	..DO..	
		110/111	0.08	0.00	0.08	0.00	0.02	0.06	D.V.BILL	..DO..	
		130/131	0.05	0.00	0.05	0.00	0.01	0.04	D.V.BILL	..DO..	
		130/132	0.20	0.00	0.20	0.00	0.05	0.15	D.V.BILL	..DO..	
		130/133	0.56	0.00	0.56	0.00	0.14	0.42	D.V.BILL	..DO..	
		140	0.25	0.00	0.25	0.00	0.06	0.19	D.V.BILL	..DO..	
		160	0.16	0.00	0.16	0.00	0.04	0.12	D.V.BILL	..DO..	
		210/211	1.00	0.00	1.00	0.00	0.25	0.75	D.V.BILL	..DO..	
		210/212	0.08	0.00	0.08	0.00	0.02	0.06	D.V.BILL	..DO..	
		270/272	1.29	0.00	1.29	0.00	0.32	0.97	LOC	..DO..	
		300	0.85	0.00	0.85	0.00	0.21	0.64	D.V.BILL	..DO..	
		520/521	1.07	0.00	1.07	0.00	0.27	0.80	LOC	..DO..	
25	Improvement of Hostel of GMR Polytechnics for SCs & STs	2203-MH.789-GH.11-SH(19)-310/312	132.40	0.00	132.40	0.00	33.10	99.30	GIA BILL	..DO..	
26	Newly Established Government Polytechnics	2203-MH.789-GH.11-SH(24)-010	129.80	0.00	129.80	0.00	32.45	97.35	D.V.BILL	Concerned DDOs	
		20	5.00	0.00	5.00	0.00	1.25	3.75	D.V.BILL	..DO..	
		110/111	2.40	0.00	2.40	0.00	0.60	1.80	D.V.BILL	..DO..	
		130/131	2.40	0.00	2.40	0.00	0.60	1.80	D.V.BILL	..DO..	
		130/132	2.40	0.00	2.40	0.00	0.60	1.80	D.V.BILL	..DO..	
		130/133	25.00	0.00	25.00	0.00	6.25	18.75	D.V.BILL	..DO..	
		160	2.40	0.00	2.40	0.00	0.60	1.80	D.V.BILL	..DO..	
		210/211	2.40	0.00	2.40	0.00	0.60	1.80	D.V.BILL	..DO..	
		210/212	2.20	0.00	2.20	0.00	0.55	1.65	D.V.BILL	..DO..	
		270/272	2.00	0.00	2.00	0.00	0.50	1.50	LOC	..DO..	
		280/284	17.00	0.00	17.00	0.00	4.25	12.75	D.V. BILL	..DO..	
		300	20.00	0.00	20.00	0.00	5.00	15.00	D.V.BILL	..DO..	
		520/521	30.00	0.00	30.00	0.00	7.50	22.50	LOC	..DO..	
27	Headquarters Office	2203-MH796-GH.11-SH(01)-130/131	0.20	0.00	0.20	0.00	0.05	0.15	D.V.BILL	..DO..	
		130/132	0.25	0.00	0.25	0.00	0.06	0.19	D.V.BILL	..DO..	
		240	0.12	0.00	0.12	0.00	0.03	0.09	D.V.BILL	..DO..	
		270/272	0.10	0.00	0.10	0.00	0.02	0.08	LOC	..DO..	
		520/521	0.35	0.00	0.35	0.00	0.09	0.26	LOC	..DO..	
28	SAPNET	2203-MH796-GH.11-SH(03)-280/284	0.21	0.00	0.21	0.00	0.05	0.16	D.V.BILL	..DO..	
29	Apprentice Training Scheme	2203-MH796-GH.11-SH(04)-280/284	0.35	0.00	0.35	0.00	0.09	0.26	D.V.BILL	..DO..	
30	Assistance to FCI, Visakapatnam	2203-MH796-GH.11-SH(10)-310/311	3.30	0.00	3.30	0.00	0.82	2.48	GIA Bill	..DO..	

(Rs. in lakhs)											
Sl. No.	Name of the Scheme- Non-Plan/ Plan	Head of account in full	Provision in B.E. 2011 - 12	Additional amounts Sanctioned/ amounts re-appropriated	Total Provision 2011-12 (4+5)	Amount already authorised	Amt. Now authorised under 1st Quarter	Balance amount available (6-(7+8)	Procedure of drawal of funds	Drawing Officer	Remarks
1	2	3	4	5	6	7	8	9	10	11	12
31	Government Polytechnics (RIAD)	2203-MH796-GH.11-SH(11)-270/272	6.80	0.00	6.80	0.00	1.70	5.10	LOC	Concerned DDOs	
32	Assistance to Private Polytechnics	2203-MH796-GH.11-SH(12)-310/311	17.00	0.00	17.00	0.00	4.25	12.75	GIA Bill	..DO..	
33	Govt. Model Residential Polytechnics	2203-MH796-GH.11-SH(13)-010	28.36	0.00	28.36	0.00	7.09	21.27	D.V.BILL	..DO..	
		2203-MH.796-GH.11-SH(13)-020	0.79	0.00	0.79	0.00	0.20	0.59	D.V.BILL	..DO..	
		110/111	0.05	0.00	0.05	0.00	0.01	0.04	D.V.BILL	..DO..	
		130/131	0.05	0.00	0.05	0.00	0.01	0.04	D.V.BILL	..DO..	
		130/132	0.05	0.00	0.05	0.00	0.01	0.04	D.V.BILL	..DO..	
		130/133	0.51	0.00	0.51	0.00	0.13	0.38	D.V.BILL	..DO..	
		160	0.05	0.00	0.05	0.00	0.01	0.04	D.V.BILL	..DO..	
		210/211	0.05	0.00	0.05	0.00	0.01	0.04	D.V.BILL	..DO..	
		210/212	0.05	0.00	0.05	0.00	0.01	0.04	D.V.BILL	..DO..	
		270/272	0.51	0.00	0.51	0.00	0.13	0.38	LOC	..DO..	
		280/284	0.51	0.00	0.51	0.00	0.13	0.38	D.V.BILL	..DO..	
34	Pratibha Scholarships	2203-MH796-GH.11-SH(15)-340	0.50	0.00	0.50	0.00	0.12	0.38	Scholarship Bill	..DO..	
35	Govt. Polytechnics at Obulavaripalli of Kadapa Dist. & Eluru of West Godavari Dist.	2203-MH.796-GH.11-SH(17)-010	1.17	0.00	1.17	0.00	0.29	0.88	D.V.BILL	..DO..	
		20	0.01	0.00	0.01	0.00	0.00	0.01	D.V.BILL	..DO..	
		110/111	0.01	0.00	0.01	0.00	0.00	0.01	D.V.BILL	..DO..	
		130/131	0.01	0.00	0.01	0.00	0.00	0.01	D.V.BILL	..DO..	
		130/132	0.01	0.00	0.01	0.00	0.00	0.01	D.V.BILL	..DO..	
		130/133	0.33	0.00	0.33	0.00	0.08	0.25	D.V.BILL	..DO..	
		134	0.01	0.00	0.01	0.00	0.00	0.01	D.V.BILL	..DO..	
		140	0.10	0.00	0.10	0.00	0.02	0.08	D.V.BILL	..DO..	
		160	0.02	0.00	0.02	0.00	0.01	0.01	D.V.BILL	..DO..	
		210/211	0.10	0.00	0.10	0.00	0.02	0.08	D.V.BILL	..DO..	
		210/212	0.01	0.00	0.01	0.00	0.00	0.01	D.V.BILL	..DO..	
		270/272	0.91	0.00	0.91	0.00	0.23	0.68	LOC	..DO..	
36	Improvement of Hostel of GMR Polytechnics for SCs & STs	2203-MH.796-GH.11-SH(19)-310/312	67.60	0.00	67.60	0.00	16.90	50.70	GIA BILL	..DO..	
37	Newly Established Government Polytechnics	2203-MH.796-GH.11-SH(24)-010	40.86	0.00	40.86	0.00	10.21	30.65	D.V.BILL	Concerned DDOs	
		20	1.00	0.00	1.00	0.00	0.25	0.75	D.V.BILL	..DO..	
		110/111	0.50	0.00	0.50	0.00	0.12	0.38	D.V.BILL	..DO..	
		130/131	0.50	0.00	0.50	0.00	0.12	0.38	D.V.BILL	..DO..	
		130/132	1.88	0.00	1.88	0.00	0.47	1.41	D.V.BILL	..DO..	
		130/133	2.00	0.00	2.00	0.00	0.50	1.50	D.V.BILL	..DO..	
		134	0.50	0.00	0.50	0.00	0.12	0.38	D.V.BILL	..DO..	
		160	0.50	0.00	0.50	0.00	0.12	0.38	D.V.BILL	..DO..	
		210/211	0.75	0.00	0.75	0.00	0.19	0.56	D.V.BILL	..DO..	
		210/212	0.50	0.00	0.50	0.00	0.12	0.38	D.V.BILL	..DO..	
		270/272	1.00	0.00	1.00	0.00	0.25	0.75	LOC	..DO..	
		280/284	15.00	0.00	15.00	0.00	3.75	11.25	D.V. BILL	..DO..	
38	Buildings for Minorities Polytechnics	4202-02-MH.104-GH.11-SH(05)-530/531	125.00	0.00	125.00	0.00	31.25	93.75	LOC	..DO..	

(Rs. in lakhs)											
Sl. No.	Name of the Scheme- Non-Plan/ Plan	Head of account in full	Provision in B.E. 2011 - 12	Additional amounts Sanctioned/ amounts re-appropriated	Total Provision 2011-12 (4+5)	Amount already authorised	Amt. Now authorised under 1st Quarter	Balance amount available (6-(7+8)	Procedure of drawal of funds	Drawing Officer	Remarks
1	2	3	4	5	6	7	8	9	10	11	12
39	Buildings	4202-02-MH.104-GH.11-SH(74)-530/531	115.80	0.00	115.80	0.00	28.95	86.85	LOC	..DO..	
40	Buildings	4202-02-MH.789-GH.11-SH(74)-530/531	24.30	0.00	24.30	0.00	6.07	18.23	LOC	..DO..	
41	Buildings	4202-02-MH.796-GH.11-SH(74)-530/531	9.90	0.00	9.90	0.00	2.47	7.43	LOC	..DO..	
					Total:	863.26					

2. The Higher Education Department shall take necessary action for issue of administrative sanction as per instructions issued in U.O. Note No.29875-A/1283/A1/BG.1/2006, Finance (BG.I) Department, dt:25-11-2006.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

L.V. SUBRAHMANYAM
PRINCIPAL SECRETARY TO GOVERNMENT (FP)

To
 The Higher Education Department, A.P., Secretariat, Hyd.
 The Commissioner of Technical Education, A.P., Hyd.
 The Director of Treasuries & Accounts, A.P. Hyd.
 The Director of Works Accounts, A.P. Hyd.
 The Pay & Accounts Officer, A.P., Hyd.
 The Accountant General, A.P., Hyderabad.
 Copy to: Fin. (BG.VI)/ REINS.
 SF/SCs.

// Forwarded :: by order //

Section Officer.